MUNICIPIO: GUADALUPE
ENTIDAD: ZACATECAS
APLICACIÓN FORTAMUN
ENERO A MARZO 2023

Entidad	Municipio	Tipo de Regist	Ciclo de Recur	Tipo de Recur	Clave Ramo	Modalidad	Pograma pres	Programa Fon	Institucion Eje	Rendimiento I	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(M	Comprometid
32	17	1	2023	2	33	I	5	FORTAMUN2(	1	129894.82	0						
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	113	31018390.1	31018390.1	9500000	7235547.05
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	132	8637956.43	8637956.43	1200000	799800
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	141	40538945.4	40538945.4	10000000	9023581.02
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	143	15333289.9	15333289.9	5500000	2317839.54
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	144	570644.15	570644.15	120000	0
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	152	397657.84	397657.84	300000	397657.84
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	159	1130030.17	1130030.17	600000	264350.5
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	221	2580272.94	2580272.94	800000	370404.51
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	261	6293212.2	6293212.2	1500000	976940.81
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	296	1650000	1650000	300000	211678.66
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	311	28000000	28000000	6000000	5386450.24
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	341	0	129894.82	129894.82	0
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	344	1094003.45	1094003.45	120000	0
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	351	1000000	1000000	1000000	0
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	355	550000	550000	494257	167109.18
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	392	10000000	10000000	4000000	3374322.3
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	541	5000000	5000000	1780000	0
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	551	7482736.8	7482736.8	1200000	0
32	17	2	2023	2	33	I	5	FORTAMUN2(	1		0	1	991	25579890.6	25579890.6	2300000	1213000.07

Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
7235547.05	7235547.05	7235547.05			
799800	799800	799800			
9023581.02	5770628.27	5770628.27			
2317839.54	2317839.54	2317839.54			
0	0	0			
397657.84	397657.84	397657.84			
264350.5	264350.5	264350.5			
370404.51	370404.51	370404.51			
976940.81	976940.81	976940.81			
211678.66	211678.66	211678.66			
5386450.24	5386450.24	5386450.24			
0	0	0			
0	0	0			
0	0	0			
167109.18	167109.18	167109.18			
3374322.3	3374322.3	3374322.3			
0	0	0			
0	0	0			
1213000.07	1213000.07	1213000.07			

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