

ESTADO DE ZACATECAS  
MUNICIPIO DE GUADALUPE  
CALENDARIO DE INGRESOS ESTIMADOS CON BASE MENSUAL 2021

| Cuenta  | ANUAL           | Ene            | Feb            | Mar            | Abr            | May            | Jun            | Jul            | Ago            | Sep            | Oct            | Nov            | Dic            |
|---|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 12-01-0001  | \$46,440,115.39 | \$3,870,009.62 | \$3,870,009.62 | \$3,870,009.62 | \$3,870,009.62 | \$3,870,009.62 | \$3,870,009.62 | \$3,870,009.62 | \$3,870,009.62 | \$3,870,009.62 | \$3,870,009.62 | \$3,870,009.62 | \$3,870,009.57 |
| <b>Impuestos sobre el patrimonio PREDIAL URBANO AÑO ACTUAL</b>  |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 12-01-0002  | \$5,561,937.62  | \$463,494.80   | \$463,494.80   | \$463,494.80   | \$463,494.80   | \$463,494.80   | \$463,494.80   | \$463,494.80   | \$463,494.80   | \$463,494.80   | \$463,494.80   | \$463,494.80   | \$463,494.82   |
| <b>Impuestos sobre el patrimonio PREDIAL URBANO AÑOS ANTERIORES (REZAGO)</b>  |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 12-01-0003  | \$1,539,723.24  | \$128,310.27   | \$128,310.27   | \$128,310.27   | \$128,310.27   | \$128,310.27   | \$128,310.27   | \$128,310.27   | \$128,310.27   | \$128,310.27   | \$128,310.27   | \$128,310.27   | \$128,310.27   |
| <b>Impuestos sobre el patrimonio PREDIAL RÚSTICO AÑO ACTUAL</b>   |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 12-01-0004  | \$446,375.60    | \$37,197.97    | \$37,197.97    | \$37,197.97    | \$37,197.97    | \$37,197.97    | \$37,197.97    | \$37,197.97    | \$37,197.97    | \$37,197.97    | \$37,197.97    | \$37,197.97    | \$37,197.93    |
| <b>Impuestos sobre el patrimonio PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)</b>   |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 13-01-0001  | \$25,552,042.70 | \$2,129,336.89 | \$2,129,336.89 | \$2,129,336.89 | \$2,129,336.89 | \$2,129,336.89 | \$2,129,336.89 | \$2,129,336.89 | \$2,129,336.89 | \$2,129,336.89 | \$2,129,336.89 | \$2,129,336.89 | \$2,129,336.91 |
| <b>Impuestos sobre la producción, el consumo y las transacciones SOBRE ADQUISICIONES DE BIENES INMUEBLES</b>                          |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 17-01   | \$885,779.04    | \$73,814.92    | \$73,814.92    | \$73,814.92    | \$73,814.92    | \$73,814.92    | \$73,814.92    | \$73,814.92    | \$73,814.92    | \$73,814.92    | \$73,814.92    | \$73,814.92    | \$73,814.92    |
| <b>Accesorios ACTUALIZACIONES</b>   |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 17-02   | \$2,358,524.39  | \$196,543.70   | \$196,543.70   | \$196,543.70   | \$196,543.70   | \$196,543.70   | \$196,543.70   | \$196,543.70   | \$196,543.70   | \$196,543.70   | \$196,543.70   | \$196,543.70   | \$196,543.69   |
| <b>Accesorios RECARGOS</b>  |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 41-01-0001  | \$3,770,917.95  | \$314,243.16   | \$314,243.16   | \$314,243.16   | \$314,243.16   | \$314,243.16   | \$314,243.16   | \$314,243.16   | \$314,243.16   | \$314,243.16   | \$314,243.16   | \$314,243.16   | \$314,243.19   |
| <b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO DE SUELO</b>                             |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 41-03-0001  | \$31,017.47     | \$2,584.79     | \$2,584.79     | \$2,584.79     | \$2,584.79     | \$2,584.79     | \$2,584.79     | \$2,584.79     | \$2,584.79     | \$2,584.79     | \$2,584.79     | \$2,584.79     | \$2,584.78     |
| <b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO DE TERRENO A PERPETUIDAD MENORES SIN</b> |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 41-03-0002  | \$62,034.95     | \$5,169.58     | \$5,169.58     | \$5,169.58     | \$5,169.58     | \$5,169.58     | \$5,169.58     | \$5,169.58     | \$5,169.58     | \$5,169.58     | \$5,169.58     | \$5,169.58     | \$5,169.57     |
| <b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO DE TERRENO A PERPETUIDAD MENORES CON</b> |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 41-03-0004  | \$2,202,222.71  | \$183,518.56   | \$183,518.56   | \$183,518.56   | \$183,518.56   | \$183,518.56   | \$183,518.56   | \$183,518.56   | \$183,518.56   | \$183,518.56   | \$183,518.56   | \$183,518.56   | \$183,518.55   |
| <b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO DE TERRENO A PERPETUIDAD ADULTOS CON</b> |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-01-0001  | \$392,303.57    | \$32,691.96    | \$32,691.96    | \$32,691.96    | \$32,691.96    | \$32,691.96    | \$32,691.96    | \$32,691.96    | \$32,691.96    | \$32,691.96    | \$32,691.96    | \$32,691.96    | \$32,692.01    |
| <b>Derechos por prestación de servicios MATANZA GANADO MAYOR</b>  |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-01-0002  | \$66,206.51     | \$5,517.21     | \$5,517.21     | \$5,517.21     | \$5,517.21     | \$5,517.21     | \$5,517.21     | \$5,517.21     | \$5,517.21     | \$5,517.21     | \$5,517.21     | \$5,517.21     | \$5,517.20     |
| <b>Derechos por prestación de servicios MATANZA OVICAPRINO</b>  |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-01-0003  | \$354,399.97    | \$29,533.33    | \$29,533.33    | \$29,533.33    | \$29,533.33    | \$29,533.33    | \$29,533.33    | \$29,533.33    | \$29,533.33    | \$29,533.33    | \$29,533.33    | \$29,533.33    | \$29,533.34    |
| <b>Derechos por prestación de servicios MATANZA PORCINO</b>   |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-01-0006  | \$108,723.01    | \$9,060.25     | \$9,060.25     | \$9,060.25     | \$9,060.25     | \$9,060.25     | \$9,060.25     | \$9,060.25     | \$9,060.25     | \$9,060.25     | \$9,060.25     | \$9,060.25     | \$9,060.26     |
| <b>Derechos por prestación de servicios TRANSPORTACIÓN DE CARNE</b>   |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-01-0017  | \$48,560.00     | \$4,046.67     | \$4,046.67     | \$4,046.67     | \$4,046.67     | \$4,046.67     | \$4,046.67     | \$4,046.67     | \$4,046.67     | \$4,046.67     | \$4,046.67     | \$4,046.67     | \$4,046.63     |
| <b>Derechos por prestación de servicios INSPECCIÓN DE PRODUCTOS CÁRNICOS</b>  |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-02-0001  | \$298,515.86    | \$24,876.32    | \$24,876.32    | \$24,876.32    | \$24,876.32    | \$24,876.32    | \$24,876.32    | \$24,876.32    | \$24,876.32    | \$24,876.32    | \$24,876.32    | \$24,876.32    | \$24,876.34    |
| <b>Derechos por prestación de servicios ASENTAMIENTO REGISTRO DE NACIMIENTO</b>   |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-02-0002  | \$7,256.02      | \$604.67       | \$604.67       | \$604.67       | \$604.67       | \$604.67       | \$604.67       | \$604.67       | \$604.67       | \$604.67       | \$604.67       | \$604.67       | \$604.65       |
| <b>Derechos por prestación de servicios ASENTAMIENTO ACTAS DE DEFUNCIÓN</b>   |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-02-0003  | \$42,019.87     | \$3,501.66     | \$3,501.66     | \$3,501.66     | \$3,501.66     | \$3,501.66     | \$3,501.66     | \$3,501.66     | \$3,501.66     | \$3,501.66     | \$3,501.66     | \$3,501.66     | \$3,501.61     |
| <b>Derechos por prestación de servicios REGISTROS EXTEMPORÁNEOS</b>   |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-02-0004  | \$2,976.95      | \$248.08       | \$248.08       | \$248.08       | \$248.08       | \$248.08       | \$248.08       | \$248.08       | \$248.08       | \$248.08       | \$248.08       | \$248.08       | \$248.07       |
| <b>Derechos por prestación de servicios INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS</b>                            |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-02-0005  | \$131,655.29    | \$10,971.27    | \$10,971.27    | \$10,971.27    | \$10,971.27    | \$10,971.27    | \$10,971.27    | \$10,971.27    | \$10,971.27    | \$10,971.27    | \$10,971.27    | \$10,971.27    | \$10,971.32    |
| <b>Derechos por prestación de servicios EXPEDICIÓN DE ACTAS DE NACIMIENTO</b>   |                 |                |                |                |                |                |                |                |                |                |                |                |                |

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|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 43-02-0006   | \$1,109,211.37 | \$92,434.28  | \$92,434.28  | \$92,434.28  | \$92,434.28  | \$92,434.28  | \$92,434.28  | \$92,434.28  | \$92,434.28  | \$92,434.28  | \$92,434.28  | \$92,434.28  | \$92,434.28  | \$92,434.29  |
| <b>Derechos por prestación de servicios EXPEDICIÓN DE ACTAS DE DEFUNCIÓN</b>                             |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-02-0007   | \$37,877.84    | \$3,156.49   | \$3,156.49   | \$3,156.49   | \$3,156.49   | \$3,156.49   | \$3,156.49   | \$3,156.49   | \$3,156.49   | \$3,156.49   | \$3,156.49   | \$3,156.49   | \$3,156.49   | \$3,156.45   |
| <b>Derechos por prestación de servicios EXPEDICIÓN DE ACTAS DE MATRIMONIO</b>                            |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-02-0008   | \$12,644.29    | \$1,053.69   | \$1,053.69   | \$1,053.69   | \$1,053.69   | \$1,053.69   | \$1,053.69   | \$1,053.69   | \$1,053.69   | \$1,053.69   | \$1,053.69   | \$1,053.69   | \$1,053.69   | \$1,053.70   |
| <b>Derechos por prestación de servicios EXPEDICIÓN DE ACTAS DE DIVORCIO</b>                              |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-02-0009   | \$19,663.81    | \$1,638.65   | \$1,638.65   | \$1,638.65   | \$1,638.65   | \$1,638.65   | \$1,638.65   | \$1,638.65   | \$1,638.65   | \$1,638.65   | \$1,638.65   | \$1,638.65   | \$1,638.65   | \$1,638.66   |
| <b>Derechos por prestación de servicios SOLICITUD DE MATRIMONIO</b>                                      |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-02-0010   | \$126,685.28   | \$10,557.11  | \$10,557.11  | \$10,557.11  | \$10,557.11  | \$10,557.11  | \$10,557.11  | \$10,557.11  | \$10,557.11  | \$10,557.11  | \$10,557.11  | \$10,557.11  | \$10,557.11  | \$10,557.07  |
| <b>Derechos por prestación de servicios CELEBRACIÓN DE MATRIMONIO EDIFICIO</b>                           |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-02-0011   | \$277,922.37   | \$23,160.20  | \$23,160.20  | \$23,160.20  | \$23,160.20  | \$23,160.20  | \$23,160.20  | \$23,160.20  | \$23,160.20  | \$23,160.20  | \$23,160.20  | \$23,160.20  | \$23,160.20  | \$23,160.17  |
| <b>Derechos por prestación de servicios CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO</b>                  |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-02-0012   | \$223,134.39   | \$18,594.53  | \$18,594.53  | \$18,594.53  | \$18,594.53  | \$18,594.53  | \$18,594.53  | \$18,594.53  | \$18,594.53  | \$18,594.53  | \$18,594.53  | \$18,594.53  | \$18,594.53  | \$18,594.56  |
| <b>Derechos por prestación de servicios ANOTACIÓN MARGINAL</b>   |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-02-0013   | \$51,637.45    | \$4,303.12   | \$4,303.12   | \$4,303.12   | \$4,303.12   | \$4,303.12   | \$4,303.12   | \$4,303.12   | \$4,303.12   | \$4,303.12   | \$4,303.12   | \$4,303.12   | \$4,303.12   | \$4,303.13   |
| <b>Derechos por prestación de servicios CONSTANCIA DE NO REGISTRO</b>                                    |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-02-0014   | \$62,183.50    | \$5,181.96   | \$5,181.96   | \$5,181.96   | \$5,181.96   | \$5,181.96   | \$5,181.96   | \$5,181.96   | \$5,181.96   | \$5,181.96   | \$5,181.96   | \$5,181.96   | \$5,181.96   | \$5,181.94   |
| <b>Derechos por prestación de servicios CORRECCIÓN DE DATOS POR ERRORES DE ACTAS</b>                     |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-02-0015   | \$32,752.93    | \$2,729.41   | \$2,729.41   | \$2,729.41   | \$2,729.41   | \$2,729.41   | \$2,729.41   | \$2,729.41   | \$2,729.41   | \$2,729.41   | \$2,729.41   | \$2,729.41   | \$2,729.41   | \$2,729.42   |
| <b>Derechos por prestación de servicios PLATICAS PRENUPCIALES</b>  |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-02-0016   | \$60,853.19    | \$5,071.10   | \$5,071.10   | \$5,071.10   | \$5,071.10   | \$5,071.10   | \$5,071.10   | \$5,071.10   | \$5,071.10   | \$5,071.10   | \$5,071.10   | \$5,071.10   | \$5,071.10   | \$5,071.09   |
| <b>Derechos por prestación de servicios EXPEDICIÓN DE ACTAS INTERESTATALES</b>                           |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-02-0017   | \$15,832.00    | \$1,319.33   | \$1,319.33   | \$1,319.33   | \$1,319.33   | \$1,319.33   | \$1,319.33   | \$1,319.33   | \$1,319.33   | \$1,319.33   | \$1,319.33   | \$1,319.33   | \$1,319.33   | \$1,319.37   |
| <b>Derechos por prestación de servicios DIVORCIO ADMINISTRATIVO</b>                                      |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-02-0018   | \$21,560.00    | \$1,796.67   | \$1,796.67   | \$1,796.67   | \$1,796.67   | \$1,796.67   | \$1,796.67   | \$1,796.67   | \$1,796.67   | \$1,796.67   | \$1,796.67   | \$1,796.67   | \$1,796.67   | \$1,796.63   |
| <b>Derechos por prestación de servicios LEVANTAMIENTO DE ACTA DE DIVORCIO</b>                            |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-03-0001   | \$3,487.39     | \$290.62     | \$290.62     | \$290.62     | \$290.62     | \$290.62     | \$290.62     | \$290.62     | \$290.62     | \$290.62     | \$290.62     | \$290.62     | \$290.62     | \$290.57     |
| <b>Derechos por prestación de servicios INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA</b>                  |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-03-0002   | \$20,518.23    | \$1,709.85   | \$1,709.85   | \$1,709.85   | \$1,709.85   | \$1,709.85   | \$1,709.85   | \$1,709.85   | \$1,709.85   | \$1,709.85   | \$1,709.85   | \$1,709.85   | \$1,709.85   | \$1,709.88   |
| <b>Derechos por prestación de servicios INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA</b>                  |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-03-0003   | \$60,122.25    | \$5,010.19   | \$5,010.19   | \$5,010.19   | \$5,010.19   | \$5,010.19   | \$5,010.19   | \$5,010.19   | \$5,010.19   | \$5,010.19   | \$5,010.19   | \$5,010.19   | \$5,010.19   | \$5,010.16   |
| <b>Derechos por prestación de servicios INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA</b>                  |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-03-0004   | \$278,533.73   | \$23,211.14  | \$23,211.14  | \$23,211.14  | \$23,211.14  | \$23,211.14  | \$23,211.14  | \$23,211.14  | \$23,211.14  | \$23,211.14  | \$23,211.14  | \$23,211.14  | \$23,211.14  | \$23,211.19  |
| <b>Derechos por prestación de servicios INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA</b>                  |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-03-0011   | \$226,952.82   | \$18,912.74  | \$18,912.74  | \$18,912.74  | \$18,912.74  | \$18,912.74  | \$18,912.74  | \$18,912.74  | \$18,912.74  | \$18,912.74  | \$18,912.74  | \$18,912.74  | \$18,912.74  | \$18,912.68  |
| <b>Derechos por prestación de servicios INHUMACIÓN SOBRE FOSA SIN GAVETA PARA ADULTOS</b>                |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-04-0001   | \$183,504.93   | \$15,292.08  | \$15,292.08  | \$15,292.08  | \$15,292.08  | \$15,292.08  | \$15,292.08  | \$15,292.08  | \$15,292.08  | \$15,292.08  | \$15,292.08  | \$15,292.08  | \$15,292.08  | \$15,292.05  |
| <b>Derechos por prestación de servicios CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS</b> |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-04-0002   | \$69,237.22    | \$5,769.77   | \$5,769.77   | \$5,769.77   | \$5,769.77   | \$5,769.77   | \$5,769.77   | \$5,769.77   | \$5,769.77   | \$5,769.77   | \$5,769.77   | \$5,769.77   | \$5,769.77   | \$5,769.75   |
| <b>Derechos por prestación de servicios IDENTIFICACIÓN DE PERSONAS</b>                                   |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-04-0003   | \$12,759.10    | \$1,063.26   | \$1,063.26   | \$1,063.26   | \$1,063.26   | \$1,063.26   | \$1,063.26   | \$1,063.26   | \$1,063.26   | \$1,063.26   | \$1,063.26   | \$1,063.26   | \$1,063.26   | \$1,063.24   |
| 43-04-0004   | \$453,027.77   | \$37,752.31  | \$37,752.31  | \$37,752.31  | \$37,752.31  | \$37,752.31  | \$37,752.31  | \$37,752.31  | \$37,752.31  | \$37,752.31  | \$37,752.31  | \$37,752.31  | \$37,752.31  | \$37,752.36  |
| <b>Derechos por prestación de servicios CONSTANCIA DE CARÁCTER ADMINISTRATIVO</b>                        |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-04-0005   | \$52,846.10    | \$4,403.84   | \$4,403.84   | \$4,403.84   | \$4,403.84   | \$4,403.84   | \$4,403.84   | \$4,403.84   | \$4,403.84   | \$4,403.84   | \$4,403.84   | \$4,403.84   | \$4,403.84   | \$4,403.86   |
| <b>Derechos por prestación de servicios CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES</b>             |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-04-0006   | \$35,796.17    | \$2,983.01   | \$2,983.01   | \$2,983.01   | \$2,983.01   | \$2,983.01   | \$2,983.01   | \$2,983.01   | \$2,983.01   | \$2,983.01   | \$2,983.01   | \$2,983.01   | \$2,983.01   | \$2,983.06   |
| <b>Derechos por prestación de servicios CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO</b>                      |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-04-0010   | \$92,363.12    | \$7,696.93   | \$7,696.93   | \$7,696.93   | \$7,696.93   | \$7,696.93   | \$7,696.93   | \$7,696.93   | \$7,696.93   | \$7,696.93   | \$7,696.93   | \$7,696.93   | \$7,696.93   | \$7,696.89   |
| <b>Derechos por prestación de servicios LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO</b>                  |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-04-0012   | \$2,018,493.97 | \$168,207.83 | \$168,207.83 | \$168,207.83 | \$168,207.83 | \$168,207.83 | \$168,207.83 | \$168,207.83 | \$168,207.83 | \$168,207.83 | \$168,207.83 | \$168,207.83 | \$168,207.83 | \$168,207.84 |
| <b>Derechos por prestación de servicios CERTIFICACIÓN DE PLANOS</b>                                      |                |              |              |              |              |              |              |              |              |              |              |              |              |              |

|  |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
|--|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 43-04-0013   | \$0.90          | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.02         |
| <b>Derechos por prestación de servicios CERTIFICACIÓN INTERESTATAL</b>               |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-05-0001   | \$9,651,752.49  | \$804,312.71   | \$804,312.71   | \$804,312.71   | \$804,312.71   | \$804,312.71   | \$804,312.71   | \$804,312.71   | \$804,312.71   | \$804,312.71   | \$804,312.71   | \$804,312.71   | \$804,312.71   | \$804,312.68   |
| <b>Derechos por prestación de servicios SERVICIO DE ASEO PÚBLICO (SAP)</b>           |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-05-0002   | \$492,313.46    | \$41,026.12    | \$41,026.12    | \$41,026.12    | \$41,026.12    | \$41,026.12    | \$41,026.12    | \$41,026.12    | \$41,026.12    | \$41,026.12    | \$41,026.12    | \$41,026.12    | \$41,026.12    | \$41,026.14    |
| <b>Derechos por prestación de servicios SERVICIO DE RECOLECCIÓN DE BASURA (CONV)</b> |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-06-0001   | \$15,600,000.00 | \$1,300,000.00 | \$1,300,000.00 | \$1,300,000.00 | \$1,300,000.00 | \$1,300,000.00 | \$1,300,000.00 | \$1,300,000.00 | \$1,300,000.00 | \$1,300,000.00 | \$1,300,000.00 | \$1,300,000.00 | \$1,300,000.00 | \$1,300,000.00 |
| <b>Derechos por prestación de servicios SERVICIO PÚBLICO DE ALUMBRADO (DAP)</b>      |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-07-0001   | \$400,252.72    | \$33,354.39    | \$33,354.39    | \$33,354.39    | \$33,354.39    | \$33,354.39    | \$33,354.39    | \$33,354.39    | \$33,354.39    | \$33,354.39    | \$33,354.39    | \$33,354.39    | \$33,354.39    | \$33,354.43    |
| <b>Derechos por prestación de servicios LEVANTAMIENTO O DESLINDE TOPOGRÁFICO</b>     |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-07-0002   | \$77,669.00     | \$6,472.42     | \$6,472.42     | \$6,472.42     | \$6,472.42     | \$6,472.42     | \$6,472.42     | \$6,472.42     | \$6,472.42     | \$6,472.42     | \$6,472.42     | \$6,472.42     | \$6,472.42     | \$6,472.38     |
| <b>Derechos por prestación de servicios ELABORACIÓN DE PLANOS</b>                    |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-07-0005   | \$111,102.35    | \$9,258.53     | \$9,258.53     | \$9,258.53     | \$9,258.53     | \$9,258.53     | \$9,258.53     | \$9,258.53     | \$9,258.53     | \$9,258.53     | \$9,258.53     | \$9,258.53     | \$9,258.53     | \$9,258.52     |
| <b>Derechos por prestación de servicios AUTORIZACIÓN DE ALINEAMIENTOS</b>            |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-07-0006   | \$1,250.00      | \$104.17       | \$104.17       | \$104.17       | \$104.17       | \$104.17       | \$104.17       | \$104.17       | \$104.17       | \$104.17       | \$104.17       | \$104.17       | \$104.17       | \$104.13       |
| <b>Derechos por prestación de servicios ACTAS DE DESLINDE</b>                        |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-07-0008   | \$326,053.48    | \$27,171.12    | \$27,171.12    | \$27,171.12    | \$27,171.12    | \$27,171.12    | \$27,171.12    | \$27,171.12    | \$27,171.12    | \$27,171.12    | \$27,171.12    | \$27,171.12    | \$27,171.12    | \$27,171.16    |
| <b>Derechos por prestación de servicios EXPEDICIÓN DE NÚMERO OFICIAL</b>             |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-08-0001   | \$120,160.71    | \$10,013.39    | \$10,013.39    | \$10,013.39    | \$10,013.39    | \$10,013.39    | \$10,013.39    | \$10,013.39    | \$10,013.39    | \$10,013.39    | \$10,013.39    | \$10,013.39    | \$10,013.39    | \$10,013.42    |
| <b>Derechos por prestación de servicios LOTIFICACIÓN</b>                             |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-08-0002   | \$1.00          | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.12         |
| <b>Derechos por prestación de servicios RELOTIFICACIÓN</b>                           |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-08-0003   | \$747,701.63    | \$62,308.47    | \$62,308.47    | \$62,308.47    | \$62,308.47    | \$62,308.47    | \$62,308.47    | \$62,308.47    | \$62,308.47    | \$62,308.47    | \$62,308.47    | \$62,308.47    | \$62,308.47    | \$62,308.46    |
| <b>Derechos por prestación de servicios FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN</b>  |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-08-0004   | \$79,905.00     | \$6,658.75     | \$6,658.75     | \$6,658.75     | \$6,658.75     | \$6,658.75     | \$6,658.75     | \$6,658.75     | \$6,658.75     | \$6,658.75     | \$6,658.75     | \$6,658.75     | \$6,658.75     | \$6,658.75     |
| <b>Derechos por prestación de servicios REGISTRO DE PROPIEDAD CONDOMINIO</b>         |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-08-0005   | \$785,971.08    | \$65,497.59    | \$65,497.59    | \$65,497.59    | \$65,497.59    | \$65,497.59    | \$65,497.59    | \$65,497.59    | \$65,497.59    | \$65,497.59    | \$65,497.59    | \$65,497.59    | \$65,497.59    | \$65,497.59    |
| <b>Derechos por prestación de servicios AUTORIZACIÓN DE FRACCIONAMIENTO</b>          |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-08-0006   | \$1.00          | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.08         | \$0.12         |
| <b>Derechos por prestación de servicios TRAZO Y LOCALIZACIÓN DE TERRENC</b>          |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-09-0001   | \$8,531,348.35  | \$710,945.70   | \$710,945.70   | \$710,945.70   | \$710,945.70   | \$710,945.70   | \$710,945.70   | \$710,945.70   | \$710,945.70   | \$710,945.70   | \$710,945.70   | \$710,945.70   | \$710,945.70   | \$710,945.65   |
| <b>Derechos por prestación de servicios PERMISOS PARA CONSTRUCCIÓN</b>               |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-09-0002   | \$611,446.95    | \$50,953.91    | \$50,953.91    | \$50,953.91    | \$50,953.91    | \$50,953.91    | \$50,953.91    | \$50,953.91    | \$50,953.91    | \$50,953.91    | \$50,953.91    | \$50,953.91    | \$50,953.91    | \$50,953.94    |
| <b>Derechos por prestación de servicios PRÓRROGA PARA TERMINACIÓN DE OBRA</b>        |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-09-0003   | \$397,394.00    | \$33,116.17    | \$33,116.17    | \$33,116.17    | \$33,116.17    | \$33,116.17    | \$33,116.17    | \$33,116.17    | \$33,116.17    | \$33,116.17    | \$33,116.17    | \$33,116.17    | \$33,116.17    | \$33,116.13    |
| <b>Derechos por prestación de servicios CONSTANCIAS DE COMPATIBILIDAD URBANA</b>     |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-09-0005   | \$110,670.44    | \$9,222.54     | \$9,222.54     | \$9,222.54     | \$9,222.54     | \$9,222.54     | \$9,222.54     | \$9,222.54     | \$9,222.54     | \$9,222.54     | \$9,222.54     | \$9,222.54     | \$9,222.54     | \$9,222.50     |
| <b>Derechos por prestación de servicios CONSTANCIA DE TERMINACIÓN DE OBRA</b>        |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-09-0006   | \$9,835.50      | \$819.62       | \$819.62       | \$819.62       | \$819.62       | \$819.62       | \$819.62       | \$819.62       | \$819.62       | \$819.62       | \$819.62       | \$819.62       | \$819.62       | \$819.68       |
| <b>Derechos por prestación de servicios PERMISO PARA MOVIMIENTO DE ESCOMBRO</b>      |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-09-0007   | \$2,805.57      | \$233.80       | \$233.80       | \$233.80       | \$233.80       | \$233.80       | \$233.80       | \$233.80       | \$233.80       | \$233.80       | \$233.80       | \$233.80       | \$233.80       | \$233.77       |
| <b>Derechos por prestación de servicios CONSTANCIA DE SEGURIDAD ESTRUCTURAL</b>      |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-09-0009   | \$87,805.07     | \$7,317.09     | \$7,317.09     | \$7,317.09     | \$7,317.09     | \$7,317.09     | \$7,317.09     | \$7,317.09     | \$7,317.09     | \$7,317.09     | \$7,317.09     | \$7,317.09     | \$7,317.09     | \$7,317.08     |
| <b>Derechos por prestación de servicios PERMISO PARA ROMPER PAVIMENTO</b>            |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-10-0001   | \$327,475.11    | \$27,289.59    | \$27,289.59    | \$27,289.59    | \$27,289.59    | \$27,289.59    | \$27,289.59    | \$27,289.59    | \$27,289.59    | \$27,289.59    | \$27,289.59    | \$27,289.59    | \$27,289.59    | \$27,289.62    |
| <b>Derechos por prestación de servicios INICIACIÓN - EXPEDICIÓN DE LICENCIA</b>      |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-10-0002   | \$3,102,563.20  | \$258,546.93   | \$258,546.93   | \$258,546.93   | \$258,546.93   | \$258,546.93   | \$258,546.93   | \$258,546.93   | \$258,546.93   | \$258,546.93   | \$258,546.93   | \$258,546.93   | \$258,546.93   | \$258,546.97   |
| <b>Derechos por prestación de servicios AÑO POSTERIOR - RENOVACIÓN</b>               |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-10-0003   | \$100,394.52    | \$8,366.21     | \$8,366.21     | \$8,366.21     | \$8,366.21     | \$8,366.21     | \$8,366.21     | \$8,366.21     | \$8,366.21     | \$8,366.21     | \$8,366.21     | \$8,366.21     | \$8,366.21     | \$8,366.21     |
| <b>Derechos por prestación de servicios TRANSFERENCIA DE LICENCIA</b>                |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |



|   |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
|---|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 51-01-03-0001   | \$411,984.38     | \$34,332.03     | \$34,332.03     | \$34,332.03     | \$34,332.03     | \$34,332.03     | \$34,332.03     | \$34,332.03     | \$34,332.03     | \$34,332.03     | \$34,332.03     | \$34,332.03     | \$34,332.03     | \$34,332.05     |
| <b>Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público CUOTAS DE</b> |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 51-01-03-0002   | \$110,610.50     | \$9,217.54      | \$9,217.54      | \$9,217.54      | \$9,217.54      | \$9,217.54      | \$9,217.54      | \$9,217.54      | \$9,217.54      | \$9,217.54      | \$9,217.54      | \$9,217.54      | \$9,217.54      | \$9,217.56      |
| <b>Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público</b>           |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 51-01-03-0003   | \$3,264,889.74   | \$272,074.14    | \$272,074.14    | \$272,074.14    | \$272,074.14    | \$272,074.14    | \$272,074.14    | \$272,074.14    | \$272,074.14    | \$272,074.14    | \$272,074.14    | \$272,074.14    | \$272,074.14    | \$272,074.20    |
| <b>Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público COSTO</b>     |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 51-01-03-0004   | \$346,137.00     | \$28,844.75     | \$28,844.75     | \$28,844.75     | \$28,844.75     | \$28,844.75     | \$28,844.75     | \$28,844.75     | \$28,844.75     | \$28,844.75     | \$28,844.75     | \$28,844.75     | \$28,844.75     | \$28,844.75     |
| <b>Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público SEGURO DE</b> |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 51-01-03-0005   | \$3,038.75       | \$253.23        | \$253.23        | \$253.23        | \$253.23        | \$253.23        | \$253.23        | \$253.23        | \$253.23        | \$253.23        | \$253.23        | \$253.23        | \$253.23        | \$253.22        |
| <b>Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público CAMBIO DE</b> |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 61-02-01  | \$323,411.58     | \$26,950.96     | \$26,950.96     | \$26,950.96     | \$26,950.96     | \$26,950.96     | \$26,950.96     | \$26,950.96     | \$26,950.96     | \$26,950.96     | \$26,950.96     | \$26,950.96     | \$26,950.96     | \$26,951.02     |
| <b>Multas INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO</b>  |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 61-02-02  | \$1,176,700.21   | \$98,058.35     | \$98,058.35     | \$98,058.35     | \$98,058.35     | \$98,058.35     | \$98,058.35     | \$98,058.35     | \$98,058.35     | \$98,058.35     | \$98,058.35     | \$98,058.35     | \$98,058.35     | \$98,058.36     |
| <b>Multas POR VIOLAR REGLAMENTOS MUNICIPALES</b>  |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 61-09-03  | \$250,000.00     | \$20,833.33     | \$20,833.33     | \$20,833.33     | \$20,833.33     | \$20,833.33     | \$20,833.33     | \$20,833.33     | \$20,833.33     | \$20,833.33     | \$20,833.33     | \$20,833.33     | \$20,833.33     | \$20,833.37     |
| <b>Otros Aprovechamientos REINTEGROS</b>  |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 61-09-10  | \$1,500.00       | \$125.00        | \$125.00        | \$125.00        | \$125.00        | \$125.00        | \$125.00        | \$125.00        | \$125.00        | \$125.00        | \$125.00        | \$125.00        | \$125.00        | \$125.00        |
| <b>Otros Aprovechamientos CONSTRUCCIÓN DE GAVETA</b>  |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 61-09-15-0001   | \$750,000.00     | \$62,500.00     | \$62,500.00     | \$62,500.00     | \$62,500.00     | \$62,500.00     | \$62,500.00     | \$62,500.00     | \$62,500.00     | \$62,500.00     | \$62,500.00     | \$62,500.00     | \$62,500.00     | \$62,500.00     |
| <b>Otros Aprovechamientos GASTOS DE COBRANZA - IMPUESTOS</b>  |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 61-09-18-04-01  | \$20,420.48      | \$1,701.71      | \$1,701.71      | \$1,701.71      | \$1,701.71      | \$1,701.71      | \$1,701.71      | \$1,701.71      | \$1,701.71      | \$1,701.71      | \$1,701.71      | \$1,701.71      | \$1,701.71      | \$1,701.67      |
| <b>Otros Aprovechamientos CURSOS DE CAPACITACIÓN</b>  |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 61-09-18-04-05  | \$35,735.84      | \$2,977.99      | \$2,977.99      | \$2,977.99      | \$2,977.99      | \$2,977.99      | \$2,977.99      | \$2,977.99      | \$2,977.99      | \$2,977.99      | \$2,977.99      | \$2,977.99      | \$2,977.99      | \$2,977.95      |
| <b>Otros Aprovechamientos SERVICIOS MÉDICOS</b>   |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 61-09-19-02   | \$277,748.02     | \$23,145.67     | \$23,145.67     | \$23,145.67     | \$23,145.67     | \$23,145.67     | \$23,145.67     | \$23,145.67     | \$23,145.67     | \$23,145.67     | \$23,145.67     | \$23,145.67     | \$23,145.67     | \$23,145.65     |
| <b>Otros Aprovechamientos CURSOS DE ACTIVIDADES RECREATIVAS</b>   |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 81-01-0001  | \$173,361,318.00 | \$14,446,776.50 | \$14,446,776.50 | \$14,446,776.50 | \$14,446,776.50 | \$14,446,776.50 | \$14,446,776.50 | \$14,446,776.50 | \$14,446,776.50 | \$14,446,776.50 | \$14,446,776.50 | \$14,446,776.50 | \$14,446,776.50 | \$14,446,776.50 |
| <b>Participaciones FONDO GENERAL</b>  |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 81-01-0002  | \$92,243,983.00  | \$7,686,998.58  | \$7,686,998.58  | \$7,686,998.58  | \$7,686,998.58  | \$7,686,998.58  | \$7,686,998.58  | \$7,686,998.58  | \$7,686,998.58  | \$7,686,998.58  | \$7,686,998.58  | \$7,686,998.58  | \$7,686,998.58  | \$7,686,998.62  |
| <b>Participaciones FONDO DE FOMENTO MUNICIPAL</b>   |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 81-01-0003  | \$3,595,659.00   | \$299,638.25    | \$299,638.25    | \$299,638.25    | \$299,638.25    | \$299,638.25    | \$299,638.25    | \$299,638.25    | \$299,638.25    | \$299,638.25    | \$299,638.25    | \$299,638.25    | \$299,638.25    | \$299,638.25    |
| <b>Participaciones IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS</b>   |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 81-01-0004  | \$636,284.00     | \$53,023.67     | \$53,023.67     | \$53,023.67     | \$53,023.67     | \$53,023.67     | \$53,023.67     | \$53,023.67     | \$53,023.67     | \$53,023.67     | \$53,023.67     | \$53,023.67     | \$53,023.67     | \$53,023.63     |
| <b>Participaciones IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>  |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 81-01-0005  | \$8,233,011.00   | \$686,084.25    | \$686,084.25    | \$686,084.25    | \$686,084.25    | \$686,084.25    | \$686,084.25    | \$686,084.25    | \$686,084.25    | \$686,084.25    | \$686,084.25    | \$686,084.25    | \$686,084.25    | \$686,084.25    |
| <b>Participaciones FONDO DE FISCALIZACION Y RECAUDACION</b>   |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 81-01-0006  | \$9,278,696.00   | \$773,224.67    | \$773,224.67    | \$773,224.67    | \$773,224.67    | \$773,224.67    | \$773,224.67    | \$773,224.67    | \$773,224.67    | \$773,224.67    | \$773,224.67    | \$773,224.67    | \$773,224.67    | \$773,224.63    |
| <b>Participaciones FONDO COMPENSACION 10 ENTIDADES</b>  |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 81-01-0007  | \$7,198,964.00   | \$599,913.67    | \$599,913.67    | \$599,913.67    | \$599,913.67    | \$599,913.67    | \$599,913.67    | \$599,913.67    | \$599,913.67    | \$599,913.67    | \$599,913.67    | \$599,913.67    | \$599,913.67    | \$599,913.63    |
| <b>Participaciones 9/11 DEL IEPS S/VENTAS DE DIESEL Y GASOLINAS</b>   |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 81-01-0008  | \$281,712.00     | \$23,476.00     | \$23,476.00     | \$23,476.00     | \$23,476.00     | \$23,476.00     | \$23,476.00     | \$23,476.00     | \$23,476.00     | \$23,476.00     | \$23,476.00     | \$23,476.00     | \$23,476.00     | \$23,476.00     |
| <b>Participaciones FONDO DE COMPENSACION DEL ISAN</b>   |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 81-01-0009  | \$38,400,000.00  | \$3,200,000.00  | \$3,200,000.00  | \$3,200,000.00  | \$3,200,000.00  | \$3,200,000.00  | \$3,200,000.00  | \$3,200,000.00  | \$3,200,000.00  | \$3,200,000.00  | \$3,200,000.00  | \$3,200,000.00  | \$3,200,000.00  | \$3,200,000.00  |
| <b>Participaciones FONDO DEL IMPUESTO SOBRE LA RENTA</b>  |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 81-02-0001  | \$8,341,654.00   | \$695,137.83    | \$695,137.83    | \$695,137.83    | \$695,137.83    | \$695,137.83    | \$695,137.83    | \$695,137.83    | \$695,137.83    | \$695,137.83    | \$695,137.83    | \$695,137.83    | \$695,137.83    | \$695,137.87    |
| <b>Participaciones FONDO GENERAL</b>  |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 81-02-0002  | \$4,346,575.00   | \$362,214.58    | \$362,214.58    | \$362,214.58    | \$362,214.58    | \$362,214.58    | \$362,214.58    | \$362,214.58    | \$362,214.58    | \$362,214.58    | \$362,214.58    | \$362,214.58    | \$362,214.58    | \$362,214.62    |
| <b>Participaciones FONDO DE FOMENTO MUNICIPAL</b>   |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| 81-02-0003  | \$405,577.00     | \$33,798.08     | \$33,798.08     | \$33,798.08     | \$33,798.08     | \$33,798.08     | \$33,798.08     | \$33,798.08     | \$33,798.08     | \$33,798.08     | \$33,798.08     | \$33,798.08     | \$33,798.08     | \$33,798.12     |
| <b>Participaciones FONDO DE FISCALIZACION</b>   |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |

|   |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
|---|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 81-03-0001  | \$7.880.060.00          | \$656,671.67           | \$656,671.67           | \$656,671.67           | \$656,671.67           | \$656,671.67           | \$656,671.67           | \$656,671.67           | \$656,671.67           | \$656,671.67           | \$656,671.67           | \$656,671.67           | \$656,671.67           | \$656,671.63           |
| <b>Participaciones FONDO GENERAL</b>  |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
| 81-03-0002  | \$374.228.00            | \$31,185.67            | \$31,185.67            | \$31,185.67            | \$31,185.67            | \$31,185.67            | \$31,185.67            | \$31,185.67            | \$31,185.67            | \$31,185.67            | \$31,185.67            | \$31,185.67            | \$31,185.67            | \$31,185.63            |
| <b>Participaciones FONDO DE FISCALIZACION</b>   |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
| 81-03-0003  | \$163.439.00            | \$13,619.92            | \$13,619.92            | \$13,619.92            | \$13,619.92            | \$13,619.92            | \$13,619.92            | \$13,619.92            | \$13,619.92            | \$13,619.92            | \$13,619.92            | \$13,619.92            | \$13,619.92            | \$13,619.88            |
| <b>Participaciones IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS</b>                     |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
| 81-03-0004  | \$28.922.00             | \$2,410.17             | \$2,410.17             | \$2,410.17             | \$2,410.17             | \$2,410.17             | \$2,410.17             | \$2,410.17             | \$2,410.17             | \$2,410.17             | \$2,410.17             | \$2,410.17             | \$2,410.17             | \$2,410.13             |
| <b>Participaciones IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>                                  |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
| 81-03-0005  | \$12.805.00             | \$1,067.08             | \$1,067.08             | \$1,067.08             | \$1,067.08             | \$1,067.08             | \$1,067.08             | \$1,067.08             | \$1,067.08             | \$1,067.08             | \$1,067.08             | \$1,067.08             | \$1,067.08             | \$1,067.12             |
| <b>Participaciones FONDO DE COMPENSACION DEL ISAN</b>                                     |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
| 81-04-0001  | \$6.600.000.00          | \$550,000.00           | \$550,000.00           | \$550,000.00           | \$550,000.00           | \$550,000.00           | \$550,000.00           | \$550,000.00           | \$550,000.00           | \$550,000.00           | \$550,000.00           | \$550,000.00           | \$550,000.00           | \$550,000.00           |
| <b>Participaciones IMPUESTO SOBRE NOMINA</b>  |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
| 82-01-0001  | \$32,794,358.56         | \$2,732,863.21         | \$2,732,863.21         | \$2,732,863.21         | \$2,732,863.21         | \$2,732,863.21         | \$2,732,863.21         | \$2,732,863.21         | \$2,732,863.21         | \$2,732,863.21         | \$2,732,863.21         | \$2,732,863.21         | \$2,732,863.21         | \$2,732,863.25         |
| <b>Aportaciones FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)</b>                      |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
| 82-01-0002  | \$4.546.62              | \$378.88               | \$378.88               | \$378.88               | \$378.88               | \$378.88               | \$378.88               | \$378.88               | \$378.88               | \$378.88               | \$378.88               | \$378.88               | \$378.88               | \$378.94               |
| <b>Aportaciones RENDIMIENTOS FINANCIEROS (FIII)</b>                                       |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
| 82-02-0001  | \$125,003,098.75        | \$10,416,924.90        | \$10,416,924.90        | \$10,416,924.90        | \$10,416,924.90        | \$10,416,924.90        | \$10,416,924.90        | \$10,416,924.90        | \$10,416,924.90        | \$10,416,924.90        | \$10,416,924.90        | \$10,416,924.90        | \$10,416,924.90        | \$10,416,924.85        |
| <b>Aportaciones FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)</b> |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
| 82-02-0002  | \$24.829.26             | \$2,069.10             | \$2,069.10             | \$2,069.10             | \$2,069.10             | \$2,069.10             | \$2,069.10             | \$2,069.10             | \$2,069.10             | \$2,069.10             | \$2,069.10             | \$2,069.10             | \$2,069.10             | \$2,069.16             |
| <b>Aportaciones RENDIMIENTOS FINANCIEROS (FIV)</b>  |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
| 83-2-43   | \$1,376,072.88          | \$114,672.74           | \$114,672.74           | \$114,672.74           | \$114,672.74           | \$114,672.74           | \$114,672.74           | \$114,672.74           | \$114,672.74           | \$114,672.74           | \$114,672.74           | \$114,672.74           | \$114,672.74           | \$114,672.74           |
| <b>Convenios DOS POR UNO</b>  |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
|   |                         | \$56,430,685.05        | \$56,430,685.05        | \$56,430,685.05        | \$56,430,685.05        | \$56,430,685.05        | \$56,430,685.05        | \$56,430,685.05        | \$56,430,685.05        | \$56,430,685.05        | \$56,430,685.05        | \$56,430,685.05        | \$56,430,685.05        | \$56,430,685.12        |
| <b>TOTAL</b>  | <b>\$677,168,220.67</b> | <b>\$56,430,685.05</b> | <b>\$56,430,685.05</b> | <b>\$56,430,685.05</b> | <b>\$56,430,685.05</b> | <b>\$56,430,685.05</b> | <b>\$56,430,685.05</b> | <b>\$56,430,685.05</b> | <b>\$56,430,685.05</b> | <b>\$56,430,685.05</b> | <b>\$56,430,685.05</b> | <b>\$56,430,685.05</b> | <b>\$56,430,685.05</b> | <b>\$56,430,685.12</b> |













