

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 12:56 p. m. 28/A
00/12

yecto / Proceso 5 / Reduccion Presupuesto Disponible para Comprometido Presupuesto Comprometido Sin Devengar Ejercido Pagado Cuentas por
 jeto del Gasto s) Al 31/may./2019 Comprometer Devengado No Devengado Ejercido Pagado Pagar Deuda

602001 EQUIPO DE SEGURIDAD PUBLICA

522

BIENES MUEBLES, INMUEBLES E	\$12,523,688.35	\$0.00	\$12,523,688.35	\$0.00	\$0.00	\$12,523,688.35	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$12,523,688.35	\$0.00	\$12,523,688.35	\$0.00	\$0.00	\$12,523,688.35	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$12,523,688.35	\$0.00	\$12,523,688.35	\$0.00	\$0.00	\$12,523,688.35	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE SEGURIDAD PUBLICA	\$12,523,688.35	\$0.00	\$12,523,688.35	\$0.00	\$0.00	\$12,523,688.35	\$0.00	\$0.00	\$0.00	\$0.00
FORTASEG (Programa de	\$12,523,688.35	\$0.00	\$12,523,688.35	\$0.00	\$0.00	#####	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE SEGURIDAD PUBLICA	\$12,523,688.35	\$0.00	\$12,523,688.35	\$0.00	\$0.00	#####	\$0.00	\$0.00	\$0.00	\$0.00
Total Final	\$12,523,688.35	\$0.00	\$12,523,688.35	\$0.00	\$0.00	\$12,523,688.35	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 12:57 p. m. 28/a
m/d

fecto / Proceso Ampliaciones /Reducciones) Presupuesto Vigente Al Presupuesto Disponible para Devengado Comprometido No Devengado Presupuesto Sin Devengar Ejercido Pagado Cuentas por Pagar Deuda

401001 CONCENTRADORA DE FONDO III

511

Aprobado Al 31/may/2019

INVERSIÓN PÚBLICA	\$34,228,188.28	\$34,228,188.28	\$0.00	\$34,228,188.28	\$0.00	\$0.00	\$34,228,188.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PÚBLICA EN BIENES DE DOMINIO	\$34,228,188.28	\$34,228,188.28	\$0.00	\$34,228,188.28	\$0.00	\$0.00	\$34,228,188.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDIFICACION NO HABITACIONAL	\$34,228,188.28	\$34,228,188.28	\$0.00	\$34,228,188.28	\$0.00	\$0.00	\$34,228,188.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCENTRADORA RAMO 33	\$34,228,188.28	\$34,228,188.28	\$0.00	\$34,228,188.28	\$0.00	\$0.00	\$34,228,188.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO III 2019	\$34,228,188.28	\$34,228,188.28	\$0.00	\$34,228,188.28	\$0.00	\$0.00	#####	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCENTRADORA DE FONDO III	\$34,228,188.28	\$34,228,188.28	\$0.00	\$34,228,188.28	\$0.00	\$0.00	#####	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Final	\$34,228,188.28	\$34,228,188.28	\$0.00	\$34,228,188.28	\$0.00	\$0.00	\$34,228,188.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS

Fecha y 12:57 p. m. 28/9
06/17

Acto / Proceso: Aprobado Al 31/may/2019
 Presupuesto Vigente Al 31/may/2019
 Disponible para Comprometer
 Devengado No Devengado Sin Devenagar
 Ejercido Pagado
 Cuentas por Pagar Deuda

301001 GASTOS ADMINISTRATIVOS DE OBRAS Y SERVICIOS PÚBLICOS

512

Acto / Proceso	Aplicaciones (Reducciones)	Presupuesto	Vigente Al	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenagar	Ejercido	Pagado
MATERIALES Y SUMINISTRO		\$0.00	\$4,054,688.63	\$1,759,346.26	\$0.00	\$1,759,346.26	\$0.00	\$2,295,322.37	\$1,759,346.26	\$1,759,346.26
MATERIALES DE ADMINISTRACION, EMISION DE		\$0.00	\$5,285.18	\$0.00	\$0.00	\$0.00	\$0.00	\$5,285.18	\$0.00	\$0.00
MATERIALES Y UTILES DE IMPRESION Y		\$0.00	\$1,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00	\$0.00	\$0.00
MATERIALES Y UTILES DE IMPRESION Y		\$0.00	\$1,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00	\$0.00	\$0.00
MATERIAL DE LIMPIEZA		\$0.00	\$3,405.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.18	\$0.00	\$0.00
MATERIAL DE LIMPIEZA		\$0.00	\$3,405.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.18	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$0.00	\$3,944,650.55	\$1,759,346.26	\$0.00	\$1,759,346.26	\$0.00	\$2,185,304.29	\$1,759,346.26	\$1,759,346.26
COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$0.00	\$3,944,650.55	\$1,759,346.26	\$0.00	\$1,759,346.26	\$0.00	\$2,185,304.29	\$1,759,346.26	\$1,759,346.26
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES		\$0.00	\$104,732.90	\$0.00	\$0.00	\$0.00	\$0.00	\$104,732.90	\$0.00	\$0.00
HERRAMIENTAS MENORES		\$0.00	\$104,732.90	\$0.00	\$0.00	\$0.00	\$0.00	\$104,732.90	\$0.00	\$0.00
REFACCIONES ACCESORIOS Y HERRAMIENTAS		\$0.00	\$104,732.90	\$0.00	\$0.00	\$0.00	\$0.00	\$104,732.90	\$0.00	\$0.00
SERVICIOS GENERALES		\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00
SERVICIOS DE INSTALACION, REPARACION, REPARACION Y MANTENIMIENTO DE EQUIPO		\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00
REPARACION Y MANTENIMIENTO DE EQUIPO		\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00
MANTENIMIENTO Y CONSERVACION DE		\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00
FONDO IV		\$0.00	\$4,066,268.63	\$1,759,346.26	\$0.00	\$1,759,346.26	\$0.00	\$2,306,922.37	\$1,759,346.26	\$1,759,346.26

GASTOS ADMINISTRATIVOS DE	304007 RASTRO	\$0.00	\$4,066,268.63	\$1,759,346.26	\$0.00	\$1,759,346.26	\$0.00	\$2,306,922.37	\$1,759,346.26	\$1,759,346.26
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512

MATERIALES Y SUMINISTRO	\$0.00	\$807.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807.69	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$807.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807.69	\$0.00	\$0.00
HERRAMIENTAS MENORES	\$0.00	\$807.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807.69	\$0.00	\$0.00
REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$807.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807.69	\$0.00	\$0.00
FONDO IV	\$0.00	\$807.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807.69	\$0.00	\$0.00
RASTRO	\$0.00	\$807.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807.69	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 28/ago /2019

fecto / Proceso Ampliaciones
 Aprobado Al 31/may/2019 (Reducciones)
 31/may/2019 Presupuesto
 Comprometido Disponible para
 Comprometer Devengado
 No Devengado Comprometido
 Sin Devengar Presupuesto
 Ejercido Pagado
 Cuentas por Deuda

hora de Impresión 12:57 p. m.

304009 PARQUES Y JARDINES

512

MATERIALES Y SUMINISTRO	\$0.00	\$4,708.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,708.44	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y	\$0.00	\$4,708.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,708.44	\$0.00	\$0.00	\$0.00
HERRAMIENTAS MENORES	\$0.00	\$4,708.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,708.44	\$0.00	\$0.00	\$0.00
REFACCIONES ACCESORIOS Y HERRAMIENTAS.	\$0.00	\$4,708.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,708.44	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$4,708.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,708.44	\$0.00	\$0.00	\$0.00

305005 MANTENIMIENTO A EDIFICIOS PÚBLICOS

512

MATERIALES Y SUMINISTRO	\$0.00	\$123,561.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,561.97	\$0.00	\$0.00	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
MATERIAL DE LIMPIEZA	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
MATERIAL DE LIMPIEZA	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCIÓN	\$0.00	\$94,824.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,824.57	\$0.00	\$0.00	\$0.00
PRODUCTOS MINERALES NO METALICOS	\$0.00	\$75,383.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,383.08	\$0.00	\$0.00	\$0.00
PRODUCTOS MINERALES NO METALICOS	\$0.00	\$75,383.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,383.08	\$0.00	\$0.00	\$0.00
ARTICULOS METALICOS PARALLA	\$0.00	\$11,991.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,991.49	\$0.00	\$0.00	\$0.00
ARTICULOS METALICOS PARALLA	\$0.00	\$11,991.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,991.49	\$0.00	\$0.00	\$0.00
ESTRUCTURAS Y MANUFACTURAS.	\$0.00	\$7,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,450.00	\$0.00	\$0.00	\$0.00
ESTRUCTURAS Y MANUFACTURAS.	\$0.00	\$7,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,450.00	\$0.00	\$0.00	\$0.00
OTROS MATERIALES Y ARTICULOS DE	\$0.00	\$7,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,450.00	\$0.00	\$0.00	\$0.00
OTROS MATERIALES Y ARTICULOS DE	\$0.00	\$7,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,450.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	\$0.00	\$16,495.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,495.20	\$0.00	\$0.00	\$0.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	\$0.00	\$16,495.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,495.20	\$0.00	\$0.00	\$0.00
FIBRAS SINTETICAS, HULES, PLASTICOS Y	\$0.00	\$16,495.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,495.20	\$0.00	\$0.00	\$0.00
FIBRAS SINTETICAS, HULES, PLASTICOS Y	\$0.00	\$16,495.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,495.20	\$0.00	\$0.00	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$5,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,857.00	\$0.00	\$0.00	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$5,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,857.00	\$0.00	\$0.00	\$0.00
VESTUARIO Y UNIFORMES	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00
VESTUARIO Y UNIFORMES	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00
PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$0.00	\$2,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,667.00	\$0.00	\$0.00	\$0.00
PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$0.00	\$2,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,667.00	\$0.00	\$0.00	\$0.00
PRENDAS DE PROTECCIÓN PERSONAL.	\$0.00	\$2,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,667.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 12:57 p. m. 28/a
m. 12

fecto / Proceso	Ampliaciones (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Jeto del Gasto	Aprobado Al 31/may/2019	31/may/2019	Comprometido						
HERRAMIENTAS, REFACCIONES Y HERRAMIENTAS MENORES	\$0.00	\$4,993.20	\$0.00	\$0.00	\$0.00	\$4,993.20	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS Y HERRAMIENTAS.	\$0.00	\$1,502.20	\$0.00	\$0.00	\$0.00	\$1,502.20	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE FABRICA DE TRAMPA	\$0.00	\$3,491.00	\$0.00	\$0.00	\$0.00	\$3,491.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE FABRICA DE TRAMPA	\$0.00	\$3,491.00	\$0.00	\$0.00	\$0.00	\$3,491.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$123,561.97	\$0.00	\$0.00	\$0.00	\$123,561.97	\$0.00	\$0.00	\$0.00

MANTENIMIENTO A EDIFICIOS	\$0.00	\$123,561.97	\$0.00	\$0.00	\$0.00	\$123,561.97	\$0.00	\$0.00	\$0.00
501001 OBLIGACIONES FINANCIERAS DEL EJERCICIO ACTUAL									

512									
SERVICIOS GENERALES	\$9,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS BASICOS	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GAS	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y SERVICIOS FINANCIEROS Y BANCARIOS	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS Y BANCARIOS	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS BANCARIOS Y FINANCIEROS	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACION SOCIAL Y SERVICIOS DE COMUNICACION SOCIAL Y DIFUSION POR RADIO TELEVISION Y OTROS	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACION SOCIAL Y DIFUSION POR RADIO TELEVISION Y OTROS	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACION SOCIAL Y DIFUSION POR RADIO TELEVISION Y OTROS	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$9,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OBLIGACIONES FINANCIERAS DEL	\$9,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
501002 SERVICIOS BANCARIOS Y FINANCIEROS									

512									
SERVICIOS GENERALES	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS BANCARIOS Y FINANCIEROS	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS

Fecha y 28/ago./2019

hora de Impresión 12:57 p. m.

Cuentas por
Pagar
Deuda

fecto / Proceso
Jeto del Gasto

Ampliaciones
(Reducciones)
Aprobado Al 31/may/2019

Presupuesto
Vigente Al
31/may./2019

Comprometido

Presupuesto
Disponible para
Comprometer

Devengado

Comprometido
No Devengado

Presupuesto
Sin Devengar

Ejercido

Pagado

Pagar
Deuda

SERVICIOS BANCARIOS Y \$0.00 \$4,200,000.00 \$0.00 \$4,200,000.00 \$0.00 \$4,200,000.00 \$0.00 \$0.00 \$0.00 \$0.00

501003 INFORMACION EN MEDIOS MASIVOS DERIVADOS DE LA OPERACIÓN Y ADMINISTRACIÓN DE

512 LAS DEPENDENCIAS Y ENTIDADES

SERVICIOS GENERALES	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACION SOCIAL Y	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
DIFUSION POR RADIO TELEVISION Y OTROS	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
INFORMACION EN MEDIOS MASIVOS	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00

INFORMACION EN MEDIOS MASIVOS \$0.00 \$3,000,000.00 \$0.00 \$3,000,000.00 \$0.00 \$3,000,000.00 \$0.00 \$0.00 \$0.00

501004 MATERIAL, ACCESORIOS Y SUMINISTROS MEDICOS

512

MATERIALES Y SUMINISTRO	\$0.00	\$25,972.63	\$25,972.63	\$0.00	\$25,972.63	\$0.00	\$0.00	\$25,972.63	\$25,972.63	\$0.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	\$0.00	\$25,972.63	\$25,972.63	\$0.00	\$25,972.63	\$0.00	\$0.00	\$25,972.63	\$25,972.63	\$0.00
MATERIALES ACCESORIOS Y SUMINISTROS	\$0.00	\$25,972.63	\$25,972.63	\$0.00	\$25,972.63	\$0.00	\$0.00	\$25,972.63	\$25,972.63	\$0.00
MATERIALES ACCESORIOS Y SUMINISTROS	\$0.00	\$25,972.63	\$25,972.63	\$0.00	\$25,972.63	\$0.00	\$0.00	\$25,972.63	\$25,972.63	\$0.00
FONDO IV	\$0.00	\$25,972.63	\$25,972.63	\$0.00	\$25,972.63	\$0.00	\$0.00	\$25,972.63	\$25,972.63	\$0.00

MATERIAL, ACCESORIOS Y \$0.00 \$25,972.63 \$25,972.63 \$0.00 \$25,972.63 \$0.00 \$0.00 \$25,972.63 \$25,972.63 \$0.00

501005 COMBUSTIBLE, LUBRICANTES Y ADITIVOS

512

MATERIALES Y SUMINISTRO	\$11,650,476.96	\$9,891,130.70	\$1,547,506.81	\$6,946,875.23	\$1,547,506.81	\$0.00	\$8,343,623.89	\$1,547,506.81	\$1,547,506.81	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,650,476.96	\$9,891,130.70	\$1,547,506.81	\$6,946,875.23	\$1,547,506.81	\$0.00	\$8,343,623.89	\$1,547,506.81	\$1,547,506.81	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,650,476.96	\$9,891,130.70	\$1,547,506.81	\$6,946,875.23	\$1,547,506.81	\$0.00	\$8,343,623.89	\$1,547,506.81	\$1,547,506.81	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,650,476.96	\$9,891,130.70	\$1,547,506.81	\$6,946,875.23	\$1,547,506.81	\$0.00	\$8,343,623.89	\$1,547,506.81	\$1,547,506.81	\$0.00
FONDO IV	\$11,650,476.96	\$9,891,130.70	\$1,547,506.81	\$6,946,875.23	\$1,547,506.81	\$0.00	\$8,343,623.89	\$1,547,506.81	\$1,547,506.81	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 12:57 p. m. 20/19
no 12

fecto / Proceso	Ampliaciones	Presupuesto	Presupuesto	Comprometido	Presupuesto	Cuentas por
/(reducciones)	(reducciones)	Vigente Al	Disponible para	No Devengado	Sin Devengar	Pagar
Jeto del Gasto	Aprobado Al 31/may/2019	31/may/2019	Comprometer	Devengado	Ejercido	Pagado
						Deuda

COMBUSTIBLE, LUBRICANTES Y	\$11,650,476.96	\$9,891,130.70	\$1,547,506.81	\$6,946,875.23	\$1,547,506.81	\$0.00	\$9,343,623.89	\$1,547,506.81	\$1,547,506.81	\$0.00
501006 IMPUESTOS (CONAGUA)										

512										
SERVICIOS GENERALES	\$9,500,000.00	\$3,259,981.00	\$6,240,019.00	\$3,259,981.00	\$0.00	\$6,240,019.00	\$3,259,981.00	\$3,259,981.00	\$3,259,981.00	\$0.00
OTROS SERVICIOS GENERALES	\$9,500,000.00	\$3,259,981.00	\$6,240,019.00	\$3,259,981.00	\$0.00	\$6,240,019.00	\$3,259,981.00	\$3,259,981.00	\$3,259,981.00	\$0.00
IMPUESTOS Y DERECHOS	\$9,500,000.00	\$3,259,981.00	\$6,240,019.00	\$3,259,981.00	\$0.00	\$6,240,019.00	\$3,259,981.00	\$3,259,981.00	\$3,259,981.00	\$0.00
IMPUESTOS Y DERECHOS	\$9,500,000.00	\$3,259,981.00	\$6,240,019.00	\$3,259,981.00	\$0.00	\$6,240,019.00	\$3,259,981.00	\$3,259,981.00	\$3,259,981.00	\$0.00
FONDO IV	\$9,500,000.00	\$3,259,981.00	\$6,240,019.00	\$3,259,981.00	\$0.00	\$6,240,019.00	\$3,259,981.00	\$3,259,981.00	\$3,259,981.00	\$0.00

IMPUESTOS (CONAGUA)	\$9,500,000.00	\$3,259,981.00	\$6,240,019.00	\$3,259,981.00	\$0.00	\$6,240,019.00	\$3,259,981.00	\$3,259,981.00	\$3,259,981.00	\$0.00
501007 ALUMBRADO PUBLICO										

512										
SERVICIOS BASICOS	\$19,630,000.00	\$3,386,643.00	\$6,672,582.00	\$3,386,643.00	\$0.00	\$16,243,357.00	\$3,386,643.00	\$3,386,643.00	\$3,386,643.00	\$0.00
ENERGIA ELECTRICA	\$19,630,000.00	\$3,386,643.00	\$6,672,582.00	\$3,386,643.00	\$0.00	\$16,243,357.00	\$3,386,643.00	\$3,386,643.00	\$3,386,643.00	\$0.00
ALUMBRADO PUBLICO	\$19,630,000.00	\$3,386,643.00	\$6,672,582.00	\$3,386,643.00	\$0.00	\$16,243,357.00	\$3,386,643.00	\$3,386,643.00	\$3,386,643.00	\$0.00
FONDO IV	\$19,630,000.00	\$3,386,643.00	\$6,672,582.00	\$3,386,643.00	\$0.00	\$16,243,357.00	\$3,386,643.00	\$3,386,643.00	\$3,386,643.00	\$0.00

ALUMBRADO PUBLICO	\$19,630,000.00	\$3,386,643.00	\$6,672,582.00	\$3,386,643.00	\$0.00	\$16,243,357.00	\$3,386,643.00	\$3,386,643.00	\$3,386,643.00	\$0.00
501008 EQUIPO DE ADMINISTRACION										

512										
BIENES MUEBLES, INMUEBLES E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,081.40	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,081.40	\$0.00	\$0.00	\$0.00	\$0.00
MUEBLES DE OFICINA Y ESTANTERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,081.40	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,081.40	\$0.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,081.40	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,081.40	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 28ago/2019

hora de Impresión 12:57 p. m.

Cuentas por
Pagar
Deuda

recto / Proceso	Ampliaciones	Presupuesto	Disponible para	Devengado	Comprometido	Presupuesto	Ejercido	Pagado
Acto del Gasto	(Reducciones)	Vigente Al	Comprometer	No Devengado	Sin Devengar			
	Aprobado Al 31/may/2019	31/may/2019	Comprometido					

501009 REFACCIONES ACCESORIOS Y HERRAMIENTAS

512

MATERIALES Y SUMINISTRO	\$0.00	\$31,371.17	\$15,692.35	\$31,371.17	\$0.00	\$122,392.11	\$31,371.17	\$31,371.17	\$0.00
HERRAMIENTAS, REFACCIONES Y	\$0.00	\$31,371.17	\$15,692.35	\$31,371.17	\$0.00	\$122,392.11	\$31,371.17	\$31,371.17	\$0.00
HERRAMIENTAS MENORES	\$0.00	\$31,371.17	\$15,692.35	\$31,371.17	\$0.00	\$122,392.11	\$31,371.17	\$31,371.17	\$0.00
REFACCIONES ACCESORIOS Y HERRAMIENTAS.	\$0.00	\$31,371.17	\$15,692.35	\$31,371.17	\$0.00	\$122,392.11	\$31,371.17	\$31,371.17	\$0.00
FONDO IV	\$0.00	\$31,371.17	\$15,692.35	\$31,371.17	\$0.00	\$122,392.11	\$31,371.17	\$31,371.17	\$0.00

REFACCIONES ACCESORIOS Y

501010 MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES, AEREOS, MARTIMOS,

512

SERVICIOS GENERALES	\$0.00	\$2,654.08	\$2,577.52	\$2,654.08	\$0.00	\$54,117.51	\$2,654.08	\$2,654.08	\$0.00
SERVICIOS DE INSTALACION, REPARACION,	\$0.00	\$2,654.08	\$2,577.52	\$2,654.08	\$0.00	\$54,117.51	\$2,654.08	\$2,654.08	\$0.00
MANTENIMIENTO Y CONSERVACION DE EQUIPO	\$0.00	\$2,654.08	\$2,577.52	\$2,654.08	\$0.00	\$54,117.51	\$2,654.08	\$2,654.08	\$0.00
MANTENIMIENTO Y CONSERVACION DE	\$0.00	\$2,654.08	\$2,577.52	\$2,654.08	\$0.00	\$54,117.51	\$2,654.08	\$2,654.08	\$0.00
FONDO IV	\$0.00	\$2,654.08	\$2,577.52	\$2,654.08	\$0.00	\$54,117.51	\$2,654.08	\$2,654.08	\$0.00

MANTENIMIENTO Y CONSERVACION

501011 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION

512

MATERIALES Y SUMINISTRO	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00
OTROS MATERIALES Y ARTICULOS DE	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00
OTROS MATERIALES Y ARTICULOS DE	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00
FONDO IV	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00

OTROS MATERIALES Y ARTICULOS

\$0.00

	\$54,507.57	\$0.00	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00	\$54,507.57	\$0.00
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MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS

Fecha y 28/ago /2019

fecto / Proceso
Jeto del Gasto

Ampliaciones
(Reducciones)
Aprobado Al 31/may/2019

Presupuesto
Vigente Al
31/may/2019

Presupuesto
Disponble para
Comrometer

Devengado

Comrometido
No Devengado

Presupuesto
Sin Devengar

Ejercido

Pagado

Cuentas por
Pagar
Deuda

hora de Impresion 12:57 p.m

501012 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES

512

MATERIALES Y SUMINISTRO	\$0.00	\$21,939.82	\$256,398.18	\$21,939.82	\$0.00	\$273,959.28	\$21,939.82	\$21,939.82	\$0.00
ALIMENTOS Y UTENSILIOS	\$0.00	\$295,899.10	\$21,939.82	\$256,398.18	\$21,939.82 <td>\$0.00</td> <td>\$273,959.28</td> <td>\$21,939.82</td> <td>\$21,939.82</td>	\$0.00	\$273,959.28	\$21,939.82	\$21,939.82
PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$295,899.10	\$21,939.82	\$256,398.18	\$21,939.82	\$0.00	\$273,959.28	\$21,939.82	\$21,939.82
PRODUCTOS ALIMENTICIOS PARA EL	\$0.00	\$295,899.10	\$21,939.82	\$256,398.18	\$21,939.82	\$0.00	\$273,959.28	\$21,939.82	\$21,939.82
FONDO IV	\$0.00	\$295,899.10	\$21,939.82	\$256,398.18	\$21,939.82	\$0.00	\$273,959.28	\$21,939.82	\$21,939.82

501013 MATERIAL DE LIMPIEZA

512

MATERIALES Y SUMINISTRO	\$0.00	\$39,512.38	\$0.00	\$39,512.38	\$0.00	\$22,331.74	\$39,512.38	\$39,512.38	\$0.00
MATERIALES DE ADMINISTRACION, EMISION DE	\$0.00	\$61,844.12	\$39,512.38	\$0.00	\$39,512.38	\$22,331.74	\$39,512.38	\$39,512.38	\$0.00
MATERIALES DE LIMPIEZA	\$0.00	\$61,844.12	\$39,512.38	\$0.00	\$39,512.38	\$22,331.74	\$39,512.38	\$39,512.38	\$0.00
MATERIAL DE LIMPIEZA	\$0.00	\$61,844.12	\$39,512.38	\$0.00	\$39,512.38	\$22,331.74	\$39,512.38	\$39,512.38	\$0.00
FONDO IV	\$0.00	\$61,844.12	\$39,512.38	\$0.00	\$39,512.38	\$22,331.74	\$39,512.38	\$39,512.38	\$0.00

501014 MATERIALES Y ÚTILES DE IMPRESION Y REPRODUCCION.

512

MATERIALES Y SUMINISTRO	\$0.00	\$42,630.00	\$0.00	\$42,630.00	\$0.00	\$11,890.49	\$42,630.00	\$42,630.00	\$0.00
MATERIALES DE ADMINISTRACION, EMISION DE	\$0.00	\$54,520.49	\$42,630.00	\$0.00	\$42,630.00	\$11,890.49	\$42,630.00	\$42,630.00	\$0.00
MATERIALES Y ÚTILES DE IMPRESION Y	\$0.00	\$54,520.49	\$42,630.00	\$0.00	\$42,630.00	\$11,890.49	\$42,630.00	\$42,630.00	\$0.00
MATERIALES Y ÚTILES DE IMPRESION Y	\$0.00	\$54,520.49	\$42,630.00	\$0.00	\$42,630.00	\$11,890.49	\$42,630.00	\$42,630.00	\$0.00
FONDO IV	\$0.00	\$54,520.49	\$42,630.00	\$0.00	\$42,630.00	\$11,890.49	\$42,630.00	\$42,630.00	\$0.00

MATERIALES Y ÚTILES DE

	\$0.00	\$54,520.49	\$42,630.00	\$0.00	\$42,630.00	\$0.00	\$11,890.49	\$42,630.00	\$42,630.00	\$0.00
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MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS

Fecha y 28/ago./2019

hora de Impresión 12:57 p. m.

Cuentas por
Pagar
Deuda

Acto / Proceso Ampliaciones (Reducciones) Presupuesto Vigente Al 31/may./2019 Comprometido Disponible para Comprometer Devengado Comprometido No Devengado Presupuesto Sin Devengar Ejercido Pagado

501015 MATERIAL IMPRESO E INFORMACIÓN DIGITAL

512											
MATERIALES Y SUMINISTRO	\$0.00	\$5,040.20	\$696.00	\$0.00	\$696.00	\$0.00	\$4,344.20	\$696.00	\$696.00	\$0.00	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$0.00	\$5,040.20	\$696.00	\$0.00	\$696.00	\$0.00	\$4,344.20	\$696.00	\$696.00	\$0.00	\$0.00
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$5,040.20	\$696.00	\$0.00	\$696.00	\$0.00	\$4,344.20	\$696.00	\$696.00	\$0.00	\$0.00
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$5,040.20	\$696.00	\$0.00	\$696.00	\$0.00	\$4,344.20	\$696.00	\$696.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$5,040.20	\$696.00	\$0.00	\$696.00	\$0.00	\$4,344.20	\$696.00	\$696.00	\$0.00	\$0.00

MATERIAL IMPRESO E	\$0.00	\$5,040.20	\$696.00	\$0.00	\$696.00	\$0.00	\$4,344.20	\$696.00	\$696.00	\$0.00	\$0.00
ARRENDAMIENTO DE MOBILIARIO.											

512

512											
SERVICIOS GENERALES	\$0.00	\$7,152.39	\$0.00	\$0.00	\$0.00	\$0.00	\$7,152.39	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,152.39	\$0.00	\$0.00	\$0.00	\$0.00	\$7,152.39	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$0.00	\$7,152.39	\$0.00	\$0.00	\$0.00	\$0.00	\$7,152.39	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$7,152.39	\$0.00	\$0.00	\$0.00	\$0.00	\$7,152.39	\$0.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$7,152.39	\$0.00	\$0.00	\$0.00	\$0.00	\$7,152.39	\$0.00	\$0.00	\$0.00	\$0.00

ARRENDAMIENTO DE MOBILIARIO.	\$0.00	\$7,152.39	\$0.00	\$0.00	\$0.00	\$0.00	\$7,152.39	\$0.00	\$0.00	\$0.00	\$0.00
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501017 MATERIALES Y ÚTILES DE OFICINA.

512

512											
MATERIALES Y SUMINISTRO	\$0.00	\$33,763.75	\$3,679.69	\$0.00	\$3,679.69	\$0.00	\$30,084.06	\$3,679.69	\$3,679.69	\$0.00	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$0.00	\$33,763.75	\$3,679.69	\$0.00	\$3,679.69	\$0.00	\$30,084.06	\$3,679.69	\$3,679.69	\$0.00	\$0.00
MATERIALES Y ÚTILES DE OFICINA	\$0.00	\$33,763.75	\$3,679.69	\$0.00	\$3,679.69	\$0.00	\$30,084.06	\$3,679.69	\$3,679.69	\$0.00	\$0.00
MATERIALES Y ÚTILES DE OFICINA	\$0.00	\$33,763.75	\$3,679.69	\$0.00	\$3,679.69	\$0.00	\$30,084.06	\$3,679.69	\$3,679.69	\$0.00	\$0.00
FONDO IV	\$0.00	\$33,763.75	\$3,679.69	\$0.00	\$3,679.69	\$0.00	\$30,084.06	\$3,679.69	\$3,679.69	\$0.00	\$0.00

MATERIALES Y ÚTILES DE OFICINA.	\$0.00	\$33,763.75	\$3,679.69	\$0.00	\$3,679.69	\$0.00	\$30,084.06	\$3,679.69	\$3,679.69	\$0.00	\$0.00
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**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 28/ago/2019

hora de Impresion 12:57 p. m.

fecto / Proceso	Ampliaciones (Reducciones)	Presupuesto	Cuentas por
Jeto del Gasto	Al 31/may/2019	Vigente Al	Pagar
	Aprobado	31/may/2019	Deuda
	Al 31/may/2019	Comprometido	
		Disponible para	
		Comprometer	
		Devengado	
		Comprometido	
		No Devengado	
		Presupuesto	
		Sin Devengar	
		Ejercido	
		Pagado	

501018 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS.

512											
MATERIALES Y SUMINISTRO	\$0.00	\$26,734.00	\$24,110.00	\$0.00	\$24,110.00	\$0.00	\$2,624.00	\$24,110.00	\$24,110.00	\$0.00	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$0.00	\$26,734.00	\$24,110.00	\$0.00	\$24,110.00	\$0.00	\$2,624.00	\$24,110.00	\$24,110.00	\$0.00	\$0.00
MATERIALES ÚTILES Y EQUIPOS MENORES DE	\$0.00	\$26,734.00	\$24,110.00	\$0.00	\$24,110.00	\$0.00	\$2,624.00	\$24,110.00	\$24,110.00	\$0.00	\$0.00
MATERIALES Y ÚTILES PARA PROCESAMIENTO Y	\$0.00	\$26,734.00	\$24,110.00	\$0.00	\$24,110.00	\$0.00	\$2,624.00	\$24,110.00	\$24,110.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$26,734.00	\$24,110.00	\$0.00	\$24,110.00	\$0.00	\$2,624.00	\$24,110.00	\$24,110.00	\$0.00	\$0.00

**MATERIAL Y ÚTILES PARA
501019 GAS LP**

512											
SERVICIOS GENERALES	\$0.00	\$26,734.00	\$24,110.00	\$0.00	\$24,110.00	\$0.00	\$2,624.00	\$24,110.00	\$24,110.00	\$0.00	\$0.00
SERVICIOS BÁSICOS	\$0.00	\$2,500,000.00	\$563,911.47	\$1,199,541.72	\$563,911.47	\$0.00	\$1,936,088.53	\$563,911.47	\$563,911.47	\$0.00	\$0.00
GAS	\$0.00	\$2,500,000.00	\$563,911.47	\$1,199,541.72	\$563,911.47	\$0.00	\$1,936,088.53	\$563,911.47	\$563,911.47	\$0.00	\$0.00
GAS	\$0.00	\$2,500,000.00	\$563,911.47	\$1,199,541.72	\$563,911.47	\$0.00	\$1,936,088.53	\$563,911.47	\$563,911.47	\$0.00	\$0.00
FONDO IV	\$0.00	\$2,500,000.00	\$563,911.47	\$1,199,541.72	\$563,911.47	\$0.00	\$1,936,088.53	\$563,911.47	\$563,911.47	\$0.00	\$0.00

**GAS LP
501020 SERVICIO DE AGUA.**

512											
SERVICIOS GENERALES	\$0.00	\$104,469.60	\$0.00	\$0.00	\$0.00	\$0.00	\$104,469.60	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS BÁSICOS	\$0.00	\$104,469.60	\$0.00	\$0.00	\$0.00	\$0.00	\$104,469.60	\$0.00	\$0.00	\$0.00	\$0.00
AGUA	\$0.00	\$104,469.60	\$0.00	\$0.00	\$0.00	\$0.00	\$104,469.60	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO DE AGUA	\$0.00	\$104,469.60	\$0.00	\$0.00	\$0.00	\$0.00	\$104,469.60	\$0.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$104,469.60	\$0.00	\$0.00	\$0.00	\$0.00	\$104,469.60	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO DE AGUA.	\$0.00	\$104,469.60	\$0.00	\$0.00	\$0.00	\$0.00	\$104,469.60	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 28/ago./2019

hora de Impresión 12:57 p. m.

Acto / Proceso	Ampliaciones (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Acto del Gasto	Aprobado Al 31/may/2019	31/may/2019	Comprometido						

501021 GASTOS DE ORDEN SOCIAL.

512

SERVICIOS GENERALES	\$0.00	\$46,280.39	\$0.00	\$0.00	\$0.00	\$46,280.39	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$0.00	\$46,280.39	\$0.00	\$0.00	\$0.00	\$46,280.39	\$0.00	\$0.00	\$0.00
GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$46,280.39	\$0.00	\$0.00	\$0.00	\$46,280.39	\$0.00	\$0.00	\$0.00
GASTOS DE ORDEN SOCIAL	\$0.00	\$46,280.39	\$0.00	\$0.00	\$0.00	\$46,280.39	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$46,280.39	\$0.00	\$0.00	\$0.00	\$46,280.39	\$0.00	\$0.00	\$0.00

GASTOS DE ORDEN SOCIAL \$0.00

501022 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS

512

SERVICIOS GENERALES	\$0.00	\$2,250.40	\$0.00	\$0.00	\$0.00	\$2,250.40	\$0.00	\$0.00	\$0.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION DE BIENES	\$0.00	\$2,250.40	\$0.00	\$0.00	\$0.00	\$2,250.40	\$0.00	\$0.00	\$0.00
INSTALACION, REPARACION Y MANTENIMIENTO	\$0.00	\$2,250.40	\$0.00	\$0.00	\$0.00	\$2,250.40	\$0.00	\$0.00	\$0.00
MANTENIMIENTO Y CONSERVACION DE BIENES	\$0.00	\$2,250.40	\$0.00	\$0.00	\$0.00	\$2,250.40	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$2,250.40	\$0.00	\$0.00	\$0.00	\$2,250.40	\$0.00	\$0.00	\$0.00

MANTENIMIENTO Y CONSERVACION \$0.00

501023 ARRENDAMIENTO DE EDIFICIOS Y LOCALES.

512

SERVICIOS GENERALES	\$0.00	\$105,456.33	\$0.00	\$0.00	\$0.00	\$105,456.33	\$0.00	\$0.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$105,456.33	\$0.00	\$0.00	\$0.00	\$105,456.33	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$105,456.33	\$0.00	\$0.00	\$0.00	\$105,456.33	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE EDIFICIOS Y LOCALES.	\$0.00	\$105,456.33	\$0.00	\$0.00	\$0.00	\$105,456.33	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$105,456.33	\$0.00	\$0.00	\$0.00	\$105,456.33	\$0.00	\$0.00	\$0.00

ARRENDAMIENTO DE EDIFICIOS Y \$0.00

	\$105,456.33	\$0.00	\$0.00	\$0.00	\$0.00	\$105,456.33	\$0.00	\$0.00	\$0.00
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**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 28/ago./2019

Jecto / Proceso Ampliaciones Presupuesto Vigente Al 31/may/2019 Comprometido Disponible para Devengado Comprometido Sin Devengar Ejercido Pagado Pagar
 Jeto del Gasto (Reducciones) Aprobado Al 31/may/2019 Comprometido Comprometer No Devengado Sin Devengar Deuda

hora de Impresión 12:57 p. m.

501024 REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÔMPUTO.

512													
MATERIALES Y SUMINISTRO	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS PARA EQUIPO	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00

REFACCIONES Y ACCESORIOS PARA 501025 ARTICULOS DEPORTIVOS

512													
MATERIALES Y SUMINISTRO	\$0.00	\$95,111.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$95,111.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARTICULOS DEPORTIVOS	\$0.00	\$95,111.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARTICULOS DEPORTIVOS	\$0.00	\$95,111.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$95,111.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,111.79	\$0.00	\$0.00	\$0.00

501026 CEMENTO Y PRODUCTOS DE CONCRETO

512													
MATERIALES Y SUMINISTRO	\$0.00	\$15,003.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION	\$0.00	\$15,003.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$15,003.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$15,003.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$15,003.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.90	\$0.00	\$0.00	\$0.00
CEMENTO Y PRODUCTOS DE	\$0.00	\$15,003.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.90	\$0.00	\$0.00	\$0.00

MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS

Fecha y 28/ago./2019

hora de impresion 12:57 p. m.

Cuentas por

jecto / Proceso Ampliaciones (Reducciones) Presupuesto Disponible para Comprometido Devengado Comprometido No Devengado Presupuesto Sin Devengar Ejercido Pagado Pagar Deuda

Aprobado Al 31/may/2019

Vigente Al 31/may/2019

Comprometido

Comprometer

Devengado

No Devengado

Presupuesto Sin Devengar

Ejercido

Pagado

Pagar Deuda

501027 ARRENDAMIENTO DE VEHICULOS TERRESTRES Y AEREOS, PARA LA EJECUCION DE

512

SERVICIOS GENERALES	\$0.00	\$19,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$19,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$19,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE VEHICULOS TERRESTRES	\$0.00	\$19,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$19,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$0.00	\$0.00

ARRENDAMIENTO DE VEHICULOS

501028 SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES

512

SERVICIOS GENERALES	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00

SERVICIOS PROFESIONALES,

502002 SUELDOS PARA SEGURIDAD PUBLICA

512

SERVICIOS PERSONALES	\$16,000,000.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES AL PERSONAL DE CARRERAS PERMANENTES	\$16,000,000.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SUELDOS BASE AL PERSONAL PERMANENTE	\$16,000,000.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SUELDOS BASE	\$16,000,000.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO IV	\$16,000,000.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SUELDOS PARA SEGURIDAD	\$16,000,000.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 28/ago/2019

hora de Impresión 12:57 p.m.

Cuentas por
Pagar
Deuda

Acto / Proceso	Ampliaciones (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado
Acto del Gasto	Aprobado Al 31/may/2019	31/may/2019	Comprometido					

502003 BONO

512

SERVICIOS PERSONALES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y PRIMAS DE VACACIONES, DOMINICAL Y BONO ESPECIAL ANUAL	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00
FONDO IV	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00

502004 ALIMENTOS PARA SEGURIDAD PUBLICA

512

BONO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00
MATERIALES Y SUMINISTRO	\$1,000,000.00	\$416,738.46	\$142,695.14	\$416,738.46	\$0.00	\$583,261.54	\$416,738.46	\$416,738.46
ALIMENTOS Y UTENSILIOS	\$1,000,000.00	\$416,738.46	\$142,695.14	\$416,738.46	\$0.00	\$583,261.54	\$416,738.46	\$416,738.46
PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,000,000.00	\$416,738.46	\$142,695.14	\$416,738.46	\$0.00	\$583,261.54	\$416,738.46	\$416,738.46
PRODUCTOS ALIMENTICIOS PARA EL	\$1,000,000.00	\$416,738.46	\$142,695.14	\$416,738.46	\$0.00	\$583,261.54	\$416,738.46	\$416,738.46
FONDO IV	\$1,000,000.00	\$416,738.46	\$142,695.14	\$416,738.46	\$0.00	\$583,261.54	\$416,738.46	\$416,738.46

506001 RENDIMIENTOS FONDO IV 2018

512

ALIMENTOS PARA SEGURIDAD	\$1,000,000.00	\$416,738.46	\$142,695.14	\$416,738.46	\$0.00	\$583,261.54	\$416,738.46	\$416,738.46
MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,359.00	\$0.00	\$0.00
MATERIALES DE ADMINISTRACION, EMISION DE MATERIALES Y UTILILES DE IMPRESION Y MATERIALES Y UTILES DE IMPRESION Y HERRAMIENTAS, REFACCIONES Y HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,259.00	\$0.00	\$0.00
REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,259.00	\$0.00	\$0.00
FONDO IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,359.00	\$0.00	\$0.00

MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS

Fecha y hora 12:57 p. m. 28/04/2019

Objeto / Proceso Ampliaciones (Reducciones) Presupuesto Vigente Al 31/may/2019 Comprometido Disponible para Comprometer Devengado Comprometido No Devengado Presupuesto Sin Devengar Ejercido Pagado Pagar por Deuda Aprobado Al 31/may/2019

RENDIMIENTOS FONDO IV 2018	\$0.00	\$12,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,359.00	\$0.00	\$0.00	\$0.00
C01003 AMORTIZACION DE DEUDA										

512	DEUDA PUBLICA	\$52,365,625.34	\$48,572,806.64	\$8,441,646.67	\$40,131,159.97	\$8,441,646.67	\$0.00	\$40,131,159.97	\$8,441,646.67	\$8,441,646.67	\$0.00
	AMORTIZACION DE LA DEUDA PUBLICA	\$35,195,625.34	\$31,402,806.64	\$2,000,000.00	\$29,402,806.64	\$2,000,000.00	\$0.00	\$29,402,806.64	\$2,000,000.00	\$2,000,000.00	\$0.00
	AMORTIZACION DE LA DEUDA INTERNA CON INTERESES DE LA DEUDA CON	\$35,195,625.34	\$31,402,806.64	\$2,000,000.00	\$29,402,806.64	\$2,000,000.00	\$0.00	\$29,402,806.64	\$2,000,000.00	\$2,000,000.00	\$0.00
	AMORTIZACION DE LA DEUDA PUBLICA	\$17,170,000.00	\$17,170,000.00	\$6,441,646.67	\$10,728,353.33	\$6,441,646.67	\$0.00	\$10,728,353.33	\$6,441,646.67	\$6,441,646.67	\$0.00
	INTERESES DE LA DEUDA INTERNA CON INTERESES DE LA DEUDA CON INSTITUCIONES	\$17,170,000.00	\$17,170,000.00	\$6,441,646.67	\$10,728,353.33	\$6,441,646.67	\$0.00	\$10,728,353.33	\$6,441,646.67	\$6,441,646.67	\$0.00
	FONDO IV	\$52,365,625.34	\$48,572,806.64	\$8,441,646.67	\$40,131,159.97	\$8,441,646.67	\$0.00	\$40,131,159.97	\$8,441,646.67	\$8,441,646.67	\$0.00

512	AMORTIZACION DE DEUDA D01028 ADEUDO DE AÑOS ANTERIORES (ADEFAS)	\$52,365,625.34	\$48,572,806.64	\$8,441,646.67	\$40,131,159.97	\$8,441,646.67	\$0.00	\$40,131,159.97	\$8,441,646.67	\$8,441,646.67	\$0.00
	DEUDA PUBLICA	\$0.00	\$4,987,641.00	\$10,299.93	\$879,243.24	\$10,299.93	\$0.00	\$4,977,341.07	\$10,299.93	\$10,299.93	\$0.00
	ADEUDOS DE EJERCICIOS FISCALES ADEFAFAS	\$0.00	\$4,987,641.00	\$10,299.93	\$879,243.24	\$10,299.93	\$0.00	\$4,977,341.07	\$10,299.93	\$10,299.93	\$0.00
	ADEFAFAS	\$0.00	\$4,987,641.00	\$10,299.93	\$879,243.24	\$10,299.93	\$0.00	\$4,977,341.07	\$10,299.93	\$10,299.93	\$0.00
	FONDO IV	\$0.00	\$4,987,641.00	\$10,299.93	\$879,243.24	\$10,299.93	\$0.00	\$4,977,341.07	\$10,299.93	\$10,299.93	\$0.00
	ADEUDO DE AÑOS ANTERIORES	\$0.00	\$4,987,641.00	\$10,299.93	\$879,243.24	\$10,299.93	\$0.00	\$4,977,341.07	\$10,299.93	\$10,299.93	\$0.00

Total Final	\$122,846,102.30	\$127,666,656.00	\$19,578,638.37	\$88,686,784.35	\$19,578,638.37	\$0.00	\$108,088,016.63	\$19,578,638.37	\$19,578,638.37	\$19,578,638.37	\$0.00
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**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 12:57 p. m. 28/a
no. /:

yecto / Proceso
jeto del Gasto

Ampliaciones
(Reducciones)
Aprobado Al 31/may./2019

Presupuesto
Vigente Al
31/may./2019

Comprometido

Presupuesto
Disponible para
Comprometer

Devengado

Comprometido
No Devengado

Presupuesto
Sin Devengar

Ejercido

Pagado

Cuentas por
Pagar
Deuda

101001 GASTOS ADMINISTRATIVOS

531

TRANSFERENCIAS, ASIGNACIONES,	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA OTORGADAS A ENTIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECONSTRUCCION Y MANUTENCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA ACCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRES POR UNO PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS ADMINISTRATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Final	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 12:58 p. m. 28/a
on /

Vector / Proceso Ampliaciones
Vector del Gasto (Reducciones)
 Aprobado Al 31/may/2019

101001 GASTOS ADMINISTRATIVOS

532

	Presupuesto Vigente Al 31/may/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
TRANSFERENCIAS, ASIGNACIONES,	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.0
TRANSFERENCIAS AL RESTO DEL SECTOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.0
TRANSFERENCIA OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.0
APORTACIONES PARA ACCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.0
EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.0
GASTOS ADMINISTRATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.0
Total Final	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.0

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 12:58 p. m. 28/4
00/17

Proyecto / Proceso: Ampliaciones / (Reducciones)
 Objeto del Gasto: Aprobado Al 31/may/2019
 Presupuesto Vigente Al 31/may/2019
 Cuentas por Pagar Deud

101001 GASTOS ADMINISTRATIVOS

534

OPCIONES PRODUCTIVAS	Presupuesto	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00
GASTOS ADMINISTRATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00
Total Final	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 12:59 p. m. 28/a
no. /

Yecto / Proceso Ampliaciones
 Jeto del Gasto /Reducciones)
Aprobado Al 31/may./2019

101001 GASTOS ADMINISTRATIVOS

535

	Presupuesto Vigente Al 31/may./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
TRANSFERENCIAS, ASIGNACIONES,	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA OTORGADAS A ENTIDADES FEDERATIVAS Y ESTADUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA ACCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
CONVERSION SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
GASTOS ADMINISTRATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Total Final	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 12:59 p. m. 28/a
no. /

Proyecto / Proceso Ampliaciones
 objeto del Gasto /(Reducciones)
Aprobado Al 31/may./2019

1010001 GASTOS ADMINISTRATIVOS

537

	Presupuesto Vigente Al 31/may./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TRANSFERENCIAS, ASIGNACIONES,	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA OTORGADAS A ENTIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
CONTRATACIONES Y SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA ACCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
PROGRAMA DE FORTALECIMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
GASTOS ADMINISTRATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Total Final	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 01:00 p. m. 28/a
m. /;

yecto / Proceso Ampliaciones (Reducciones) Presupuesto Vigente Al Comprometido Presupuesto Disponible para Comprometer Devengado Comprometido No Devengado Presupuesto Sin Devengar Ejercido Pagado Cuentas por Pagar Deud.
 jeto del Gasto Aprobado Al 31/may./2019 31/may./2019

101001 GASTOS ADMINISTRATIVOS

538

TRANSFERENCIAS, ASIGNACIONES,	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA OTORGADAS A ENTIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA ACCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDORES COMUNITARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS ADMINISTRATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Final	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 01:00 p. m. 28/a
no. /

Proyecto / Proceso Ampliaciones
(Reducciones)
Objeto del Gasto Aprobado Al 31/may/2019

Presupuesto Vigente Al 31/may/2019 Comprometido Disponible para Comprometer Devengado Comprometido No Devengado Sin Devengar Ejercido Pagado Deud

101001 GASTOS ADMINISTRATIVOS

539

TRANSFERENCIAS, ASIGNACIONES,	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA OTORGADAS A ENTIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORMACIÓN Y MANUTENCIÓN DE EQUIPOS Y MAQUINARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA ACCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BRIGADAS RUALES DE INCENDIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS ADMINISTRATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Final	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 01:00 p. m. 28/a
en /

yecto / Proceso Ampliaciones
 jeto del Gasto (/Reducciones)
 Aprobado Al 31/may./2019

101001 GASTOS ADMINISTRATIVOS

541

	Presupuesto Vigente Al 31/may./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
TRANSFERENCIAS, ASIGNACIONES,	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA ACCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
PAICE (PROGRAMA DE APOYO A LA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
GASTOS ADMINISTRATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Total Final	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS**

Fecha y 01:01 p. m. 28/a
no. /

Proyecto / Proceso Ampliaciones
 Gasto del (Reducciones)
 B01001 FISE Aprobado Al 31/may/2019
 621 Vigente Al 31/may/2019

	Presupuesto	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
INVERSIÓN PÚBLICA	\$3,150,000.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$0.00
OBRA PÚBLICA EN BIENES DE DOMINIO	\$3,150,000.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$0.00
EDIFICACIÓN HABITACIONAL	\$3,150,000.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$0.00
EDIFICACIÓN HABITACIONAL	\$3,150,000.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$0.00
FISE	\$3,150,000.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$0.00
FISE	\$3,150,000.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$0.00
Total Final	\$3,150,000.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$0.00	\$0.00